

GOVERNMENT OF KERALA

Abstract

Rebuild Kerala Initiative(RKI)- Projects of Animal Husbandry department - 'Mobile tele-veterinary unit' on regional basis- Implementation- Administrative Sanction accorded—Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt.) No.520/2019/P&EA

Thiruvananthapuram, Dated 06/12/2019

Read: 1. G.O. (P) No.16/2018/P&EA dated 09/11/2018.

- 2. G.O. (P) No.19/2019/P&EA dated 23/05/2019.
- 3. Minutes of the 5th HLEC meeting held on 06/07/2019.
- 4. G.O. (Ms.) No.25/2019/P&EA dated 13/08/2019.
- 5. Minutes of the 6th HLEC meeting held on 11/10/2019.
- 6. G.O. (Ms.) No.28/2019/P&EA dated 15/11/2019.
- 7. Minutes of the 7th HLEC meeting held on 21/11/2019.

ORDER

The Animal Husbandry department submitted a project proposal for establishing Mobile Tele-veterinary units on regional basis, for implementation under RKI. The High Level Empowered Committee (HLEC), in its meeting held on 11/10/2019, approved the project proposal. Subsequently, as per the GO read as 6th paper above, the Government have accorded in-principle approval for the same to be taken up under RKI, by sourcing requisite funds from the DPL.

- **2.** The Department submitted the Detailed Project Report in this regard. The following is a brief description of the project.
- a. Two Tele-Veterinary Units, one at Central zone- Ernakulam district and another one at Northern zone- Kannur district, will be built on air-conditioned Force Traveller Ambulance with power steering with a wheel base of 3350 mm. The overall length of the vehicle would be 5.415 meters.

- b. Each of the unit will be carrying medical equipments such as Ultrasound Unit, portable x-ray unit, table top steriliser etc. The unit will have other infrastructure such as:
 - Telemedicine computer loaded with Telemedicine software and high resolution web camera
 - Printer
 - Animal lifting Device and Standing Support
 - Wash basin and Water tanks
 - Mini refrigerator
 - Petrol generator
 - UPS
 - 3G/4G connectivity.
- c. Each tele vetenery unit will require the following staff for operation.
 - 1. Veterinary Surgeon (preferably with M.Vsc. in Surgery/ Clinical or Preventive Medicine/Obstetrics & Gynaecology)
 - 2. Radiographer
 - 3. Attendant cum Driver.
- d. Farmers engaged in Animal Husbandry activities of the respective District will be the target beneficiaries of the project.
- e. The budget estimates involved in the project is abstracted below:

SI. No	Item	Unit cost (in ₹)	Total cost (in ₹)
1.	Cost of vehicle, fabrication and equipments (2 units)	100,00,000	200,00,000
Sub-Total (i)			200,00,000
SI. No	Item	Honararium for one month (in ₹)	Total for one year (in ₹)
1	Veterinary Surgeon	43,155/-	5,20,260
2.	Radiographer	24,040	2,88,480

	Total for one unit	10,44,780
	Sub-Total (Total two units) (ii)	20,89,560
Grand total (i+ii)		220.8956 lakh

- f. Outcome of the project: The scheme realizes the goal of delivering advanced veterinary medical care with diagnostic facility at the point of care.
 - Veterinary aid which increases the life expectancy of animals thereby increasing production
 - Veterinary diagnostic facility which provides accurate diagnosis of diseases using experts from distant labs and universities using tele –diagnostic facility.
 - Veterinary aid to the doorstep of farmers so that farmers get cheap and emergency service even during odd hours
- **3**. The HLEC, in its meeting held on 21/11/2019, the minutes of which is read as 7th paper above, considered the DPR in detail and approved the same and authorized the RKI to issue Administrative Sanction.
- **4.** In these circumstances, the Government are pleased to issue Administrative Sanction for establising Two Tele vetenerary units at an esimated cost of ₹220.90 lakh (Rupees Two Twenty lakh ninety thousand only) as detailed in *para 2* above, under the Rebuild Kerala Initiative by sourcing funds from the World Bank's Development Policy Loan. The expenditure in this regard will be debited to the budget provision under H/A 5475-00-115-94-Post flood Projects under Rebuild Kerala Initiative (P).
- **5.** The Animal Husbandry Department shall formulate an effective monitoring mechanism for the timely implementation of the project. All mandatory clearances from relevant departments shall be obtained as per rules in force. All procurements as part of the project will be done in a transparent and competitive manner following extant rules. Convergence of all departments in implementing the project will be explored, whereever applicable.
- **6.** Staff required for the operationalisation will be employed on contract basis through a transparent selection process.

7. The Director, Animal Husbandry Department will issue detailed guidelines for the functioning of the units and for monitoring, reporting and documentation of the service rendered through the units.

By order of the Governor, Dr. VENU V. PRINICIPAL SECRETARY

To

The Director, Animal Husbandry Department, Thiruvananthapuram

The Principal Accountant General (A&E/ Audit), Thiruvananthapuram

Information & Public Relations(Web & New media) Department (for publishing in the Govt. Website)

The Animal Husbandry Department
Finance Department
SF/Office Copy [File No.RKI-3/101/2019-PLGEA]

Forwarded/ By Order,

Section Officer

Copy to:

The Principal Secretary, Animal Husbandry Department Special Secretary to Chief Secretary.

All members of HLEC and RKI-IC.